

## **Second Quarter 2024 Grant Expense Reporting**

Grant Dollars Approved	\$1,192,125	Of Grant \$ - % to Capital	65%
Organizations Funded	29	Of Grant \$ - % to Christian Organizations	53%

Grantee Organization	Grant Focus	<b>Dollar Amount</b>	
Grants \$100,000 plus			
Habitat for Humanity of Kent County	Multi-year support for the \$8M Imagine Campaign which provides 50 new houses in the Roosevelt Park neighborhood and another 50 new and rehabbed houses in other areas of the city. The campaign and grant covers 3 years. The campaign introduces a new Habitat model using third party financing.	\$300,000	
Boys & Girls Club of GR, Youth Commonwealth	\$250,000 for the \$4.6M capital campaign to renovate the Seidman Club. The renovation will include a new kitchen supporting all locations. The grant will be recognized with the "Cook Cafeteria." This grant is a three year grant. Additionally, we provided \$25,000 for operations, focused on mental health work.	\$250,000	
Bridge Street Ministries	Commitment to fund 10% of the Burton Heights Location Capital Campaign if they can match those funds soon. Grant is a two-year grant which we expect to pre-pay in year one so they can secure the intended building.	\$110,000	
Grants \$50,000 - \$100,000			
Blandford Nature Center	Under a contract with Kent County, Blandford Nature Center will provide some pilot programming at select Kent County Parks. To enable this and additional off-site programming, we provided funding to help purchase a van.	\$50,000	
Critter Barn	The Critter Barn's actual project cost for the Small Livestock Barn increased \$400,000 due to some upgrades and cost increases. We approved \$50,000 as a top if off challenge grant if necessary funds are raised by 7/30/24.	\$50,000	
Degage	Support for Heartside Landings as housing for women with complex care management needs.	\$50,000	
East Fulton Units Foundation	Support for housing project serving those chronically homeless with complex care management needs.	\$50,000	
San Juan Diego Academy	Operating funds for this Catholic school located just outside the Roosevelt Park neighborhood. Focus population is Latino.	\$50,000	
Grants \$25,000 - \$50,000			
Words of Hope	Support for the Words of Hope Center in Udhampur, India. Focused on broadcasts and mission work.	\$37,500	
Grand Rapids Art Museum	Funding for educational endeavors of the Grand Rapids Art Museum.  Many interactive learning features are being developed to enhance visitor experience.	\$25,000	
Kids Food Basket	General support for Kids Food Basket and the delivery of their services to schools in the Roosevelt Park neighborhood.	\$25,000	
Literacy Center	Support for literacy and language education in the Roosevelt Park neighborhood. Work is focused on English as a second language with practical utility.	\$25,000	

## In addition during Q2, \$144,625 was granted to 17 organizations at amounts below \$25,000.

Q2 2024	Arts	Civic/	Community	Education	Healthcare	Es	sential Needs	Religion
Qtr	30,500		140,000	103,500	18,500		716,000	183,625
3 Yr Actual \$	\$ 656,500	\$	1,818,765	\$ 1,770,050	\$ 2,749,155	\$	2,693,400	\$ 1,642,465
3 Yr Actual %	6%		16%	16%	24%		24%	14%
3 Yr Goal	5-8%		15-20%	15-20%	15-20%		15-25%	15-20%